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MINISTRY OF FINANCE

(Department of Economic Affairs)

RESOLUTION

New Delhi, the 16th August 1963

No. F. 3(50)-B/63.—The annual financial statement for 1963-64 as presented to the Parliament on the 28th February, 1963 is now published in its final form for general information.

2. As a result of the modification in the Finance Bill and the Super Profits Tax Bill accepted by Parliament, the Central revenue will be reduced by Rs. 15,45,00,000 as detailed below:—

	Rs.
Customs	(—) 7,39,00,000
Union Excise Duties	(—) 3,06,00,000
Corporation Tax	(—) 5,00,00,000
	(—) 15,45,00,000

3. The Demands for Grants for the year 1963-64 were voted without modification.

4. The deficit on revenue account will thus stand at Rs. 16,22,41,000.

GOVERNMENT OF INDIA

B U D G E T

of the

CENTRAL GOVERNMENT

for

1963-64

(As finally adopted)

MINISTRY OF FINANCE, } L. K. JHA,
New Delhi, the 16th August, 1963 } Secretary to the Government of India.

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(1041)

I—GENERAL STATEMENT OF THE REVENUE AND EXPENDITURE

(In thousand of Rupees)

	For details <i>vide</i> Statement	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA—					
REVENUE RECEIPTS—					
Taxes, Duties and other Principal Heads of Revenue—					
Customs	A	2,12,24,70	2,07,82,00	2,31,65,00	{ 2,21,20,00 + 80,00,00*
Union Excise Duties	"	4,89,31,33	5,22,02,00	5,53,68,86	{ 5,83,95,90 + 1,03,55,00
Corporation Tax	"	1,56,46,30	1,78,45,00	1,87,50,00	{ 1,96,00,00 + 26,00,00*
Taxes on Income other than Corporation Tax	"	71,54,52	68,65,00	77,23,00	{ 81,05,00 + 39,00,00*
Estate Duty	"	33,00	12,04	11,91	{ 11,96 + 9,00,00
Taxes on Wealth	"	8,25,80	9,00,00	9,00,00	{ 9,00,00 + 40,00*
Expenditure Tax	"	83,74	10,00	20,00	{ 9,50 + 95,00
Gift Tax	"	1,00,66	85,00	95,00	{ 95,00 + 18,36,66
Other Heads	"	16,01,89	15,83,06	17,75,15	{ 18,36,66 + 1,50,00*
TOTAL—TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVENUE		9,56,01,94	10,02,84,10	10,78,08,92	{ 11,10,74,02 + 2,50,45,00
Debt Services	"	12,22,37	1,67,51,23	1,76,49,20	2,17,05,05
Administrative Services	"	83,74	6,10,88	6,75,35	6,76,41
Social and Developmental Services	"	46,49,72	35,29,24	43,36,92	31,60,55
Multi-purpose River Schemes, Irrigation and Electricity Schemes	"	56	36,09	38,89	45,03
Public Works (including Roads) and Schemes of Miscellaneous Public Improvements	"	3,86,56	4,02,10	4,11,29	4,38,10
Transport and Communications (other than Roads)	"	2,58,54	6,29,62	6,66,70	7,46,32
Currency and Mint	"	54,43,58	69,53,07	70,56,21	73,67,71
Miscellaneous	"	24,99,41	24,55,85	25,61,89	24,93,05
Contributions and Miscellaneous Adjustments (other than contributions from Railways and P. & T.)	"	—12,22	2,58,39	3,73,84	2,40,45
Contribution from Railways	"	20,66,12	21,03,60	20,70,63	24,15,33
Contribution from Posts and Telegraphs	"	77,27	78,66	75,51	1,10,70
Extraordinary Items	"	13,95,89	40,00,00	63,00,00	81,00,00
TOTAL—REVENUE RECEIPTS		11,36,73,48	13,80,92,83	15,00,25,35	{ 15,85,72,72 + 2,50,45,00*
EXCESS OF EXPENDITURE OVER REVENUE OR DEFICIT			72,08	22,05,73	16,22,41
TOTAL		11,36,73,48	13,81,64,91	15,22,31,08	18,52,40,13

*Effect of Budget proposals. Ignores the effect of changes in the Postal rates and in the rates of premium under the Emergency Risk (Goods & Factories) Insurance Scheme.

†Excludes a sum of Rs. 8.83 crores being the share of Union Excise Duties payable to States which has been taken in reduction of Revenue.

NOTE.—The Accounts for 1961-62 have not been finally closed and the actuals given here are only provisional.

MET FROM REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

	For details <i>vide</i> Statement	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA—					
EXPENDITURE MET FROM REVENUE—					
Collection of Taxes, Duties and other Principal Revenues .	B	21,16,31	22,58,39	23,06,98	23,83,00
Debt Services .	,,	82,85,05	2,47,90,13	2,46,02,93	2,80,24,05
Administrative Services .	,,	59,17,42	70,30,87	76,39,02	88,28,22
Social and Developmental Services .	,,	1,49,89,36	1,63,24,59	1,57,26,42	1,55,39,86
Multipurpose River Schemes, Irrigation and Electricity Schemes .	,,	1,10,10	1,56,93	77,75	1,95,57
Public Works (including Roads) and Schemes of Miscellaneous Public Improvements .	,,	19,25,90	21,87,75	23,70,67	20,93,99
Transport and Communications (other than Roads) .	,,	6,03,83	8,74,80	8,75,32	9,78,69
Currency and Mint .	,,	11,68,91	20,22,96	22,95,51	17,24,50
Miscellaneous .	,,	78,73,16	1,09,44,72	1,08,44,12	1,10,98,56
Contributions and Miscellaneous Adjustments .	,,	2,78,65,56	3,30,96,82	3,38,50,26	3,49,03,96
Extraordinary Items .	,,	13,78,62	41,40,28	64,60,66	86,18,73
Defence Services (a) .	,,	2,89,53,90	3,43,36,67	4,51,81,44	7,08,51,00
TOTAL—EXPENDITURE MET FROM REVENUE .		10,11,88,12	13,81,64,91	15,22,31,08	18,52,40,13
EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS .		1,24,85,36	..	..	..
TOTAL .		11,36,73,48	13,81,64,91	15,22,31,08	18,52,40,13

(a) Figures shown net ; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

II—GENERAL STATEMENT OF THE RECEIPTS

(In thousands of Rupees)

RECEIPTS	For details <i>vide</i> Statement	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA—					
Revenue Surplus (as shown in Part I)		1,24,85,36	..	..	..
Capital Accounts not met from Revenue		—2	..	..	..
Permanent Debt (net)	C	3,67,34,83	4,88,07,41	4,88,15,77	6,31,36,33
Floating Debt (net)	..	72,13,50	89,02,14	1,93,45,00	1,81,02,14
Loans and Advances by the Central Government (net)	..	..	..	..	..
Inter-State Settlement (net)	..	..	..	1,75,79	..
TOTAL—I—CONSOLIDATED FUND OF INDIA	..	5,64,33,67	5,77,09,55	6,83,36,56	8,12,38,47
II.—CONTINGENCY FUND OF INDIA	C	75	..	..	..
III.—PUBLIC ACCOUNT—					
Unfunded Debt (net)	C	1,81,78,24	2,33,15,52	1,89,44,55	{ 2,41,71,67 + 25,00,00*
Depreciation and other Reserve Funds (net)	..	..	16,27,42	10,16,50	36,37,80
Appropriation for Reduction or Avoidance of Debt	..	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Advances (net)	..	1,05,49,39	1,63,74,76	2,17,32,04	{ 2,25,63,52 — 3,00,00*
Remittances (net)	..	..	95,00	9,49,62	9,37,21
Transfer of Cash between England and India (net)	..	..	..	..	..
TOTAL III—PUBLIC ACCOUNT		2,92,27,63	4,19,12,70	4,31,42,71	{ 5,18,10,20 + 22,00,00*
TOTAL—RECEIPTS		8,56,62,05	9,96,22,25	11,14,79,27	13,52,48,67
OPENING BALANCE	C	45,21,54	49,92,34	49,39,87	50,62,05
TOTAL		9,01,83,59	10,46,14,59	11,64,19,14	14,03,10,72

*Effect of Budget proposals.

AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

DISBURSEMENTS	For details <i>vide</i> Statement	Accounts, 1961-62 -	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA—					
Revenue Deficit (as shown in Part I) .	C	..	72,08	22,05,73	16,2-,41
Capital Accounts not met from Revenue .	„	4,36,33,26	6,52,45,19	6,72,84,62	8,87,37,03
Permanent Debt (net)	„	..	..	..	..
Floating Debt (net) .	„	..	..	..	..
Loans and Advances by the Central Govern- ment (net) .	„	3,87,37,79	3,43,62,94	4,18,66,74	4,48,48,96
Inter-State Settlement (net)	„	1,79,13	12	..	90,41
TOTAL—I.—CONSOLIDATED FUND OF INDIA .	„	8,25,50,18	9,96,80,33	11,13,57,09	13,52,98,81
II.—CONTINGENCY FUND OF INDIA	C	4	..	..	..
III.—PUBLIC AC- COUNT—					
Unfunded Debt (net) .	„	..	..	..	..
Depreciation and other Reserve Funds (net).	„	1,84,32	..	..	..
Other Deposits and Ad- vances (net) .	„	..	..	..	..
Remittances (net) .	„	25,07,21	..	..	..
Transfer of Cash be- tween England and India (net) .	„	1,97	..	..	..
Reserve Bank Deposits (net)	„	..	..	..	..
TOTAL—III—PUBLIC AC- COUNT		26,93,50	..	..	..
TOTAL—DISBURSEMENTS .		8,52,43,72	9,96,80,33	11,13,57,09	13,52,98,81
CLOSING BALANCE .	C	49,39,87	49,34,26	50,62,05	50,11,91
TOTAL .		9,01,83,59	10,46,14,59	11,64,19,14	14,03,10,72

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

Heads of Revenue	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA—						
TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVENUE—						
I.—Customs	2,12,24,70	2,07,82,00	2,31,65,00	+23,83,00	3,01,20,00	+69,55,00
II.—Union Excise Duties	4,89,31,33	5,22,02,00	5,53,68,86	+31,66,86	6,87,50,90	+1,33,82,04
III.—Corporation Tax	1,56,46,30	1,78,45,00	1,87,50,00	+9,05,00	2,22,00,00	+34,50,00
IV.—Taxes on Income other than Corporation Tax	71,54,52	68,65,00	77,23,00	+8,58,00	1,20,05,00	+42,82,00
V.—Estate Duty	33,00	12,04	11,91	—13	11,96	+5
V-A/VI.—Taxes on Wealth	8,25,80	9,00,00	9,00,00	..	9,40,00	+40,00
V-C/VII.—Expenditure Tax	83,74	10,00	20,00	+10,00	9,50	—10,50
V-D/VIII.—Gift Tax	1,00,66	85,00	95,00	+10,00	95,00	..
VII/IX.—Land Revenue	56,36	67,26	69,11	+1,85	69,78	+67
VIII/X.—State Excise Duties	2,01,75	1,82,07	15,2,32	+33,25	1,56,61	—58,71
XII/XI.—Taxes on Vehicles	59,71	64,32	69,73	+5,41	1,09,78	+40,05
XII-A/XII.—Sales Tax	5,99,48	5,81,15	6,62,52	+81,37	8,67,70	+2,05,18
XIII.—Other Taxes and Duties	2,79,66	2,79,49	2,94,03	+14,54	2,96,09	+2,06
IX/XIV.—Stamps	3,92,50	3,95,08	4,49,76	+54,68	4,70,25	+20,49
XI/XV.—Registration Fees	12,43	13,69	14,68	+99	16,45	+1,77
TOTAL—TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVENUE	9,56,01,94	10,02,84,10	10,78,08,92	+75,24,82	13,61,19,02	+2,83,10,10
DEBT SERVICES—						
XX/XVI.—Interest—						
Interest from State Governments	..	80,00,00	90,00,00	+10,00,00	1,00,00,00	+10,00,00
Interest from Railways	..	60,81,74	60,52,66	—29,08	68,95,53	+8,42,87
Interest from Posts and Telegraphs	..	4,78,52	4,77,76	—76	5,71,67	+93,91
Interest from other Commercial Departments	..	86,63	..	..	..	..
Other Interest Receipts	12,22,37	21,04,34	21,18,78	—72,19	42,37,85	+21,19,07
TOTAL—DEBT SERVICES	12,22,37	1,67,51,23	1,76,49,20	+8,97,97	2,17,05,05	+40,55,85
Carried Over	9,68,24,31	11,70,35,33	12,54,58,12	+84,22,79	15,78,24,07	+3,23,65,95

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA — <i>contd.</i>						
Brought Forward .	9,68,24,31	11,70,35,33	12,54,58,12	+84,22,79	15,78,24,07	3,23,65,95
ADMINISTRATIVE SER- VICES—						
XXI/XVII.—Adminis- tration of Justice .	25,49	24,19	26,64	+12,45	26,52	—12
XXII/XVIII.—Jails .	2,30	1,38	2,63	+1,25	2,85	+22
XXIII/XIX.—Police .	55,95	73,46	79,49	+6,03	43,96	—35,53
XX.—Supplies and Disposals .	..	3,51,50	3,62,24	+10,74	3,99,88	+37,64
XXI.—Miscellaneous Departments .	..	1,60,35	2,04,35	+44,00	2,03,20	—1,15
TOTAL—ADMINISTRATIVE SERVICES .	83,74	6,10,88	6,75,35	+64,47	6,76,41	+1,06
SOCIAL AND DEVELOP- MENTAL SERVICES—						
XXVI/XXII.—Education	83,30	40,97	61,91	+11,94	63,06	+1,15
XXVI/XXIII.—Medical	79,21	70,91	58,70	—12,21	53,50	—5,11
XXVIII/XXIV.—Public Health .	41,38	19,70	21,61	+1,91	19,90	—1,62
XXIX/XXV.—Agricul- ture .	1,34,35	1,58,77	1,47,12	—11,65	1,68,11	+20,99
XXIX-A/XXVI.—Rural Development .	1,38	30	37	+7	35	—2
XXX/XXVII.—Animal Husbandry .	32,89	24,20	32,95	+8,66	29,79	—3,16
XXXI/XXVIII.—Co- operation .	5,09	2,31	4,13	+1,79	2,39	—1,74
XXXII.—Industries and Supplies/XXIX.—In- dustries .	33,52,88	25,52,64	30,90,45	+5,43,81	19,53,19	—11,43,26
XXXIV/XXX.—Broad- casting .	4,07,17	3,59,02	4,09,55	+50,53	4,15,98	+6,43
XXXVI-A/XXXI.—Com- munity Development Projects, National Extension Service and Local Development Works .	3,59	3,00	5,27	+2,27	5,18	—9
XXXVI.—Miscellaneous Departments/XXXII.— Miscellaneous Social and Develop- mental Organisations	5,08,48	2,88,30	4,98,86	+2,10,56	4,48,92	—49,94
TOTAL—SOCIAL AND DEVELOPMENTAL SER- VICES .	46,49,72	35,29,24	43,36,92	+8,07,68	31,60,55	—11,76,37
Carried Over .	10,15,57,77	12,11,75,45	13,04,70,39	+92,94,94	16,16,61,03	+3,11,90,64

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Revised, 1962-63
1.—CONSOLIDATED FUND OF INDIA —<i>contd.</i>						
Brought Forward	10,15,57,77	12,11,75,45	13,04,70,39	+92,94,94	16,16,61,03	+3,11,90,64
MULTI-PURPOSE RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES —						
XL-A/XXXIII.—Multi- purpose River Schemes	9,18	1,66	3,15	+1,49	3,15	..
XVII/XXXIV.—Irriga- tion, Navigation, Embankment and Drainage Works (Commercial)	..	..	..	..	..	..
XVIII/XXXV.—Irriga- tion, Navigation, Embankment and Drainage Works (Non-Commercial)	16	..	35	+35	8	—27
XLI.—Receipts from Electricity Schemes/ XXXVI.—Electricity Schemes—Gross Receipt	24,60	34,43	35,39	+96	41,80	+6,41
Deduct—Working Expen- ses	—33,38	..	..	..	..	..
NET RECEIPTS— Electricity Schemes	—8,78	34,43	35,39	+96	41,80	+6,41
TOTAL—MULTI-PURPOSE RIVER SCHEMES, IRRI- GATION AND ELECTRI- CITY SCHEMES	56	36,09	38,89	+2,80	45,03	+6,14
Carried Over	10,15,58,32	12,12,11,54	13,05,09,28	+92,97,74	16,17,06,06	+3,11,96,78

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) Decrease(—) as compared with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) Decrease(—) as compared with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>						
Brought Forward .	10,15,58,33	12,12,11,54	13,05,09,28	+92,97,74	16,17,06,06	+3,11,96,78
PUBLIC WORKS (INCLUDING ROADS) AND SCHEMES OF MISCELLANEOUS PUBLIC IMPROVEMENTS—						
XXXIX—Civil Works/ XXXVII—Public Works .	3,86,56	4,02,10	4,11,29	+9,19	4,38,10	+26,81
TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS)—						
XXIV/XXXIX.—Ports and Pilotage .	33,41	34,02	38,17	+4,15	48,17	+10,00
XXIV-A/XL.—Merchantile Marine .	8,87	8,72	9,21	+49	9,24	+3
XXV/XLI.—Lighthouses and Lightships .	91,70	97,04	95,87	—1,17	1,10,41	+14,54
XXXIII/XLII.—Aviation .	1,29,09	1,14,01	1,17,51	+3,50	1,17,29	—22
XLVI-A—Receipts from Road and Water Transport Schemes/ XLIII.—Road and Water Transport Schemes .						
Gross Receipts .	1,09,45	1,35,53	1,40,89	+5,36	1,60,91	+20,02
Deduct—Working Expenses .	—1,13,98	..	..	..	..	..
NET RECEIPTS .	—4,53	1,35,53	1,40,89	+5,36	1,60,91	+20,02
XLIV.—Overseas Communications Service .	..	2,40,30	2,65,05	+24,75	3,00,30	+35,25
TOTAL—TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS)	2,58,54	6,29,62	6,66,70	+37,08	7,46,32	+79,62
CARRIED OVER	10,22,03,43	12,22,43,26	13,15,87,27	+93,44,01	16,28,90,48	+3,13,03,21

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase- (+) De- crease(—) as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>						
Brought Forward	10,22,03,43	12,22,43,26	13,15,87,27	+93,44,01	16,28,90,48	+3,13,03,21
CURRENCY AND MINT—						
XXXVII.—Currency/						
XLV.—Currency and						
Coinage	46,30,14	69,38,41	69,54,99	+16,58	71,04,27	+1,49,28
XXXVIII/XLVI.—Mint	8,13,44	14,66	21,20	+6,54	22,09	+89
XLVI-A.—Kolar Gold						
Mines	..	..	80,02	+80,02	2,41,35	+1,61,33
TOTAL—CURRENCY AND MINT	54,43,58	69,53,07	70,56,21	+1,03,14	73,67,71	+3,11,50
MISCELLANEOUS—						
XLIV.—Receipts in						
aid of Superannuation/						
XLVIII.—Contribu-						
tions and Recover-						
ies towards Pensions						
and Other Retirement						
benefits	1,46,00	68,36	1,10,16	+41,80	96,57	—13,59
XLV/XLIX.—Station-						
ery and Printing	64,39	1,12,72	69,74	—42,98	76,48	+0,74
VI/L.—Opium	4,99,52	5,01,15	4,23,97	—77,18	4,50,98	+27,01
X/LI.—Forest	4,24,84	3,97,08	4,62,78	+65,70	4,82,39	+19,61
XLVI/LII.—Miscellane-						
ous	13,64,66	13,76,54	14,95,24	+1,18,70	13,86,63	—1,08,61
TOTAL—MISCELLANEOUS.	24,99,41	24,55,85	25,61,89	+1,06,04	24,93,05	+68,84
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS—						
XLV-A/LIII.—Contribu-						
tion from Railways	20,66,12	21,03,60	20,70,63	—32,97	24,15,33	+3,44,70
XLV-B/LIV.—Contribu-						
tion from Posts and						
Telegraphs	77,27	78,66	75,51	—3,15	1,10,70	+35,19
L/LVII.—Miscellaneous						
Adjustments between						
Central and State						
Governments	—12,22	..	..	..	..	..
LVIII.—Dividends etc.						
from Commercial and						
other Undertakings	..	2,58,39	3,73,84	+1,15,45	2,40,45	—1,33,39
LIX.—Other Miscellane-						
ous Contributions	..	..	..	..	..	..
and Assignments						
TOTAL—CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS.	21,31,17	24,40,65	25,19,98	+79,33	27,66,48	+2,46,50
CARRIED OVER	11,22,77,59	13,40,92,83	14,37,25,35	+96,32,52	17,55,17,72	+3,17,92,37

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*concl'd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA— <i>cont'd.</i>						
Brought Forward	11,22,77,59	13,40,92,83	14,37,25,35	+96,32,52	17,55,17,72	+3,17,92,37
EXTRAORDINARY ITEMS—						
LJ/LX—EXTRAORDINARY RECEIPTS	13,95,76	40,00,00	54,00,00	+14,00,00	45,00,00	—9,00,00
LII-C/LXI.—Preparti- tion Receipts	13	..	..	..	..	..
LXI-A—Receipts con- nected with the National Emergency	..	..	9,00,00	+9,00,00	36,00,00	+27,00,00
TOTAL—EXTRAORDI- NARY ITEMS	13,95,89	40,00,00	63,00,00	+23,00,00	81,00,00	+18,00,00
DEFENCE SERVICES—						
XLVII/LXII.—Defence Services—Effective	21,96,60	15,47,79	17,27,53	+1,79,74	17,06,85	—20,68
XLVIII/LXIII.—De- fence Services—Non- effective	28,40	18,90	43,26	+24,36	52,55	+9,29
TOTAL—DEFENCE SER- VICES	22,25,00	15,66,69	17,70,79	+2,04,10	17,59,40	—11,39
POSTS AND TELEGRAPHS—						
XIX/LXIX.—Posts and Telegraphs (Gross Receipts)	87,88,81	89,22,00	96,40,00	+7,18,00	1,07,51,00	+11,11,00
Deduct—Working Ex- penses	—70,55,53	..	..	..	..	..
NET RECEIPTS—POSTS AND TELEGRAPHS	17,33,28	89,22,00	96,40,00	+7,18,00	1,07,51,00	+11,11,00
RAILWAYS—						
Railway Revenue as per Railway Budget	1,12,63,10	5,45,55,26	5,50,39,23	+4,83,97	5,99,95,07	+49,55,84
TOTAL—REVENUE	12,88,94,86	20,31,36,78	21,64,75,37	+1,33,38,59	25,61,23,19	+9,96,47,82
Excess of Expenditure over Revenue or De- ficit	..	72,08	22,05,73		16,22,41	

B--STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease (—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease (—) as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA— contd.						
COLLECTION OF TAXES, DUTIES AND OTHER PRINCIPAL REVENUES—						
1.—Customs	3,56,74	4,01,34	4,01,24	—10	4,18,03	+16,79
2.—Union Excise Duties	7,45,39	7,95,83	8,29,28	+33,45	8,53,51	+24,23
3.—Corporation Tax . . . . .	..	45,51	54,39	8,88	56,	+2,45
4.—Taxes on Income Other than Corpora- tion Tax	6,04,54	5,38,08	5,57,61	+19,53	5,91,31	+33,70
5.—Estate Duty	20	8,94	8,87	—7	8,80	—7
5A/6.—Taxes on Wealth . . . . .	..	25,48	29,13	+3,65	29,76	+63
5C/7.—Expenditure Tax . . . . .	..	2,91	65	—2,26	31	—34
5D/8.—Gift Tax . . . . .	..	2,91	2,75	—16	2,81	+6
7/9.—Land Revenue	70,70	80,79	66,73	—14,06	67,98	+1,25
8/10.—State Excise Duties	48,99	41,67	33,06	—8,61	6,22	—26,84
12/11.—Taxes on Ve- hicles	4,12	4,25	4,42	+17	4,80	+38
12-A/12.—Sales Tax	13,11	14,07	14,42	+35	14,58	+16
13.—Other Taxes and Duties	16,89	19,77	27,99	+8,22	22,75	—5,24
9/14.—Stamps	2,53,30	2,74,40	2,74,18	—22	3,02,95	+28,77
11/15.—Registration Fees	2,27	2,44	2,26	—18	2,35	+9
TOTAL—COLLECTION OF TAXES, DUTIES AND OTHER PRINCIPAL REVENUES	21,16,31	22,58,39	23,06,98	+48,59	23,83,00	+76,02
DEBT SERVICES—						
22/16.—Interest on Debt and Other Obligations	2,09,44,27	2,42,90,13	2,41,02,93	—1,87,20	2,75,24,05	+34,21,12
Deduct—Interest trans- ferred to—						
Railways	55,21,48	..	..	..	..	..
Posts and Tele- graphs	4,20,29	..	..	..	..	..
State Govern- ments	68,74,55	..	..	..	..	..
Other heads	3,42,90	..	..	..	..	..
TOTAL—TRANSFERS	1,31,59,22	..	..	..	..	..
TOTAL—NET—INTEREST ON DEBT, ETC.—	77,85,05	2,42,90,13	2,41,02,93	—1,87,20	2,75,24,05	+34,21,12
Carried Over	21,16,31	22,58,39	23,06,98	+48,59	23,83,00	+76,02
Carried Over						

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*contd*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA— <i>contd.</i>						
Brought Forward	21,16,31	22,58,39	23,06,98	+48,59	23,83,00	+76,02
Brought Forward	77,85,05	2,42,90,13	2,41,02,93	—1,87,20	2,75,24,05	+34,21,12
23/17.—Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	..	5,00,00	.
TOTAL—DEBT SERVICES	82,85,05	2,42,90,39	2,46,02,93	—1,87,20	2,80,24,05	+34,21,12
ADMINISTRATIVE SER- VICES—						
/18.—Parliament and State Legislatures		3,11,68	3,08,97	—2,71	3,88,12	—20,85
25/19 —General Ad- ministration	19,22,48	18,32,38	18,46,69	+14,31	19,70,61	+1,23,92
26/20.—Audit	8,51,13	9,08,86	9,11,01	+2,15	9,70,91	+59,90
27/21.—Administration of Justice	54,06	58,69	61,48	+2,79	60,93	—55
28/22.—Jails	21,58	22,44	23,49	+1,05	25,56	+2,07
29/23.—Police	18,76,41	19,37,34	25,62,10	+6,85,69	3,52,82	+7,90,72
35/29-A/24.—External Affairs	11,91,76	12,97,52	12,70,80	—26,72	15,17,12	+2,46,32
34/ .—Tribal Areas	.					
/25—Supplies and Disposals	..	3,17,53	3,14,93	—2,60	3,21,18	+6,25
.. /26.—Miscellaneous Departments	..	3,44,43	3,39,55	—4,88	3,20,97	—18,58
TOTAL—ADMINISTRA- TIVE SERVICES	59,17,42	70,30,87	76,39,02	+6,08,15	88,28,22	+11,89,20
CARRIED OVER	1,63,19,78	3,40,79,39	3,45,48,93	+4,69,54	3,92,35,27	+46,86,34

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA— <i>contd.</i>						
Brought Forward	1,63,18,78	3,40,79,39	3,45,48,93	+4,69,54	3,92,35,27	+46,86,34
SOCIAL AND DEVELOP- MENTAL SERVICES— 36/27.—Scientific De- partments	23,00,35	31,23,73	26,70,98	—4,52,75	30,14,31	+3,43,33
37/28.—Education	26,00,65	32,09,69	30,01,22	—2,08,47	30,03,17	+1,95
38/29.—Medical	6,09,66	6,86,50	6,60,66	—25,84	7,70,01	+1,09,35
39/30.—Public Health	3,81,30	5,44,68	4,65,66	—79,02	4,85,05	+19,39
40/31.—Agriculture	7,57,17	9,24,11	8,48,24	—75,87	8,60,83	+12,59
40A/32.—Rural Devel- opment	87	98	98	..	95	—3
41/33.—Animal Hus- bandry	1,05,75	1,42,67	1,16,50	—26,17	1,26,58	+10,08
2/34.—Co-operation	2,26,26	3,47,52	3,41,77	—5,75	3,90,52	+48,75
43.—Industries and Supplies/35.—Indus- tries	48,72,54	48,42,49	51,96,99	+3,54,50	43,35,41	—8,61,58
45/36.—Broadcasting	4,38,89	5,01,53	4,54,32	—47,21	5,04,08	+49,76
47-A/37.—Community Development Pro- jects, National Ex- tension Service and Local Development Works	1,99,70	2,31,83	2,20,66	—11,17	1,91,94	—28,72
46/38.—Labour and Employment	4,79,99	5,94,66	5,41,64	—53,02	6,70,97	+1,29,33
47.—Miscellaneous Departments/39— Miscellaneous So- cial and Develop- mental Organisations	20,15,17	11,69,20	12,03,85	+34,65	11,80,86	—22,99
43-A/40—Capital Out- lay on Industrial De- velopment met from Revenue	1,06	5,00	2,95	—2,05	5,18	+2,23
TOTAL—SOCIAL AND DEVELOPMENTAL SERVICES	1,49,89,36	1,63,24,59	1,57,26,42	—5,98,17	1,55,39,86	—1,86,56
CARRIED OVER	3,13,08,14	5,04,03,98	5,02,75,35	—1,28,63	5,47,75,13	+44,99,78

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—contd.

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA—contd.						
Brought Forward .	3,13,08,14	5,04,03,98	5,02,75,35	—1,28,63	5,47,75,13	+44,99,78
MULTIPURPOSE RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES—						
51-B.—Other Revenue Expenditure connect- ed with Multi-pur- pose River Schemes						
42.—Multi-purpose River Schemes .	69,38	64,27	59,80	—4,47	62,95	+3,15
17/43—Irrigation, Navi- gation, Embankment and Drainage Works (Commercial) .	..	..	..	..	..	..
18/44—Irrigation, Navi- gation, Embankment and Drainage Works (Non-Commercial) .	13,29	22,44	16,35	—6,09	15,73	—62
52 & 52-A/45.—Elec- tricity Schemes .	27,43	70,22	1,60	—68,62	1,16,89	+1,15,29
TOTAL—MULTI-PURPOSE RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES	1,10,10	1,56,93	77,75	—79,18	1,95,57	+1,17,82
PUBLIC WORKS (INCLUDING ROADS) AND SCHEMES OF MISCELLANEOUS PUBLIC IMPROVEMENTS—						
50.—Civil Works/Public Works	19,25,90	21,87,75	23,70,67	+1,82,92	20,93,99	—2,76,68
TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS)—						
30/53.—Ports and Pilotage .	58,33	41,02	37,91	—3,11	33,57	—4,34
30-A/54.—Mercantile Marine .	78,42	82,55	90,41	+7,86	98,65	+8,24
31/55.—Lighthouses and Lightships .	91,03	97,04	95,87	—1,17	1,10,41	+14,54
44/56.—Aviation .	3,76,05	3,71,22	3,70,13	—1,09	3,89,00	+18,87
.. /57.—Road and Water Transport Schemes .	..	1,33,03	1,51,36	+18,33	2,07,32	+55,96
.. /58.—Overseas Com- munications Service .	..	1,49,94	1,29,64	—20,30	1,39,74	+10,10
TOTAL—TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS) .	6,03,83	8,74,80	8,75,32	+52	9,78,69	+1,03,37
Carried Over .	3,39,47,97	5,36,23,46	5,35,99,09	—24,37	5,80,43,38	+44,44,29

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA— <i>contd.</i>						
Brought Forward	3,39,47,97	5,36,23,46	5,35,99,09	—24,37	5,80,43,38	+44,44,29
CURRENCY AND MINT—						
48.—Currency./62.—						
Currency and Coinage	4,93,79	17,66,82	18,46,82	+80,00	9,14,09	—9,32,73
49/63.—Mint	6,75,12	2,56,14	2,50,63	—5,51	2,52,27	+1,64
63-A-Kolar Gold Mines	..	...	1,98,06	+1,98,06	5,58,14	+3,60,08
TOTAL—CURRENCY AND MINT.	11,68,91	20,22,96	22,95,51	+2,72,55	17,24,50	—5,71,01
MISCELLANEOUS—						
54.—Famine./64.— Famine Relief	6,34	3,08	2,99	—9	3,03	+4
55.—Superannuation Allowances and Pensions/65.—Pen- sions and Othe- retirement benefits	4,72,87	4,97,81	5,25,19	+27,38	5,31,47	+16,28
54-A/66.—Territorial and Political Pen- sions	22,51	24,76	23,16	—1,60	22,92	—24
54-B/67.—Privy Purses and Allowances of Indian Rulers	5,28,17	5,23,49	5,15,56	—7,93	5,13,39	—2,17
56/68.—Stationery and Printing	3,73,40	3,50,21	3,77,10	+26,89	3,67,86	—9,24
6.—Opium/69 — Opium	3,73,78	5,31,89	4,54,52	—77,37	3,02,33	—1,52,19
10/70.—Forest	3,85,84	4,32,32	4,00,98	—31,34	4,31,16	+30,18
57/71.—Miscellaneous	57,10,25	85,81,16	85,44,62	—36,54	89,26,40	+3,81,78
TOTAL—MISCELLANEOUS	78,73,16	1,09,44,72	1,08,44,12	—1,00,60	1,10,98,56	+2,54,44
CONTRIBUTIONS AND MISCELLANEOUS AD- JUSTMENTS—						
62-A/73.—Payments of States' share of Union Excise Duties	80,64,71	1,14,36,37	1,24,91,33	+10,54,96	1,28,06,99	+3,15,66
61/74.—Grants-in-aid to State Governments	1,94,98,45	2,13,53,57	2,10,23,88	—3,29,69	2,17,54,76	+7,30,88
62/75.—Miscellaneous Adjustments bet- ween Central and State Governments	22,96	25,45	26,56	+1,11	25,08	—1,48
62-B/76.—Other Mis- cellaneous Contri- butions and Assign- ments	2,79,44	2,81,43	3,08,49	+27,06	3,17,13	+8,64
TOTAL—CONTRIBU- TIONS AND MISCEL- LANEOUS ADJUST- MENTS	2,78,65,56	3,30,96,82	3,38,50,26	+7,53,44	3,49,03,96	+10,53,70
Carried Over	7,08,55,60	9,96,87,96	10,05,88,98	+9,01,02	10,57,70,40	+51,81,42

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*concl'd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease (—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease (—) as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA—<i>concl'd.</i>						
Brought Forward	7,08,55,60	9,96,87,96	10,05,88,98	+9,01,02	10,57,70,40	+51,81,42
EXTRAORDINARY ITEMS						
63/77.—Extraordinary charges	13,63,21	41,10,37	55,10,47	+14,00,10	46,65,73	—8,44,74
64-C/78.—Pre-partition Payments	15,41	29,91	24,86	—5,05	22,17	—2,69
78-A.—Expenditure connected with the National Emergency	..	..	9,25,33	+9,25,33	39,30,83	+30,05,50
TOTAL—EXTRAORDINARY ITEMS	13,78,62	41,40,28	64,60,66	+23,20,38	86,18,73	+21,58,07
DEFENCE SERVICES—						
58/79.—Defence Services—Effective—Army	2,17,96,98	2,38,04,88	3,40,14,43	+1,02,09,55	7,07,19,90	+2,58,68,17
59/80.—Defence Services—Effective—Navy	20,61,30	20,06,42	20,45,73	+39,31		
60/81.—Defence Services—Effective—Air Force	54,08,26	79,91,56	87,91,57	+8,00,01		
60-A/82.—Defence Services—Non-effective	19,12,36	21,00,50	21,00,50	..	18,90,50	—2,10,00
TOTAL—DEFENCE SERVICES	3,11,78,90	3,59,03,36	4,69,52,23	+1,10,48,87	7,26,10,40	+2,56,58,17
POSTS AND TELEGRAPHS—						
20 & 20-A/90.—Posts & Telegraphs—Working Expenses	..	75,30,00	82,99,50	+7,69,50	87,53,80	+4,54,30
Dividend to General Revenues	4,97,56	5,57,18	5,53,27	—3,91	6,82,37	+1,29,10
Appropriations from P. & T. Surplus	12,35,72	8,34,82	7,87,23	—47,59	13,14,83	+5,27,60
TOTAL—POSTS AND TELEGRAPHS	17,33,28	89,22,00	96,40,00	+7,18,00	1,07,51,00	+11,11,00
RAILWAYS—						
Railway Expenditure as per Railway Budget	1,12,63,10	5,45,55,26	5,50,39,23	+4,83,97	5,99,95,07	+49,55,84
TOTAL—EXPENDITURE MET FROM REVENUE	11,64,09,50	20,32,08,86	21,86,81,10	+1,54,72,24	25,77,45,60	+3,90,64,50
EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS	1,24,85,36	..	..	..	..	..

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA—<i>concl'd.</i>				
Excess of Revenue over Expenditure (from Statement B)	1,24,85,36	..	..	..
Capital Accounts outside Revenue Account—LIV.—Sale Proceeds of American and Lease-Lend Surpluses	—2	..	..	..
PUBLIC DEBT—				
A.—Debt raised in India—				
I.—PERMANENT DEBT—				
6½ per cent Gold Bonds, 1977	..	..	7,00,00	1,00,00
Other New Loans	2,52,55,24	2,55,00,00	3,29,87,00	3,93,00,00
Annuity Certificates	50,23	70,00	50,00	50,00
Five-year Interest-free Prize Bonds, 1965	3,46,65	5,00,00	1,08,00	..
Premium Prize Bonds, 1963	..	..	3,92,00	6,00,00
TOTAL—PERMANENT DEBT	2,56,52,12	2,60,70,00	3,42,37,00	4,00,50,00
II.—FLOATING DEBT—				
Treasury Bills	44,01,81,25	48,94,20,00	50,28,45,75	55,87,00,00
Other Items	3,45,00	3,45,00	3,45,00	3,45,00
TOTAL—FLOATING DEBT	44,05,26,25	48,97,65,00	50,31,90,75	55,90,45,00
B.—Debt raised outside India	3,14,32,69	4,55,00,00	3,76,50,14	4,62,43,00
TOTAL—PUBLIC DEBT	49,76,11,06	56,13,35,00	57,50,77,89	64,53,38,00
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State Governments	1,33,91,34	1,63,19,70	1,70,99,44	1,94,86,99
Other Loans and Advances	66,91,88	54,56,50	42,41,47	53,62,36
TOTAL—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT	2,00,83,22	2,17,76,20	2,13,40,91	2,48,49,35
INTER-STATE SETTLEMENT	3	..	1,75,91	..
TOTAL—I.—CONSOLIDATED FUND OF INDIA—RECEIPTS	53,01,79,65	58,31,11,20	59,65,94,71	67,01,87,35

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>				
Excess of Expenditure over Revenue (from Statement A)	..	72,08	22,05,73	16,22,41
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—				
Security Printing Press	22,22	41,66	35,25	18,58
Improvement of Public Health	29,86	64,00	48,50	42,66
Agricultural Improvement and Research	5,22,86	6,25,20	4,46,39	2,94,54
Industrial Development	1,10,67,80	1,76,52,42	1,79,67,57	2,24,00,38
Broadcasting	1,11,59	1,40,00	1,51,51	1,75,00
Multi-purpose River Schemes	1,99,32	10,03,41	4,06,97	10,28,65
Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)	7,05	34,50	51,37	39,86
Electricity Schemes	58,76	93,74	71,43	74,33
Civil Works/Public Works	36,70,39	57,02,00	55,70,79	68,11,21
Delhi Capital Outlay	4,92,85	8,25,00	7,81,00	7,38,00
Dandakaranya Development Scheme	4,47,27	3,91,00	4,75,00	3,46,00
Capital Outlay on Other Works	5,07,54	7,46,67	5,10,79	5,92,67
Ports	1,47,15	2,87,12	2,38,28	5,95,60
Lighthouses and Lightships		89,20	32,05	20,45
Civil Aviation/Airport	3,01,40	4 09 38	3,15,12	3,65,95
Capital outlay on Rail Road				
Co-ordination Schemes	2 00	3,50	5,26	3,00
Road and Water Transport Schemes	42,08	41,36	1,16,46	1,29,00
Overseas Communications Service		48,16	46,79	39,92
Capital Outlay on Shipping, Tankers, etc	17,76	1,87,50	1,23,88	1,33,22
Currency and Comage	6,66,81	6,73,57	13 37,69	11,54,44
Mints	3,38	6,47	6,30	18,52
Capital outlay on Kolar Gold Mines			21,72	3,35,00
Forests	8,53	14,31	11,28	9,93
Payments of Commuted Value of Pensions	—26,59	1,39,59	9,96	14,26
Capital Outlay on Sterling Pensions	—3,66,20	—3,69,86	—3,69,86	—3,73,56
Payments to Retrenched Personnel				..
Schemes of Government Trading	2,23,96	28,68,78	12,65,64	49 69,28
Grants for Development	10,98,95	21,40,24	19,37,19	18,54,60
Compensation and Rehabilitation				
Grants to Displaced Persons	—1 93,23	—80,19	—4,44,69	—4 34 95
Transfer of Development Assistance from the Government of U.S.A.	58,85,88	63,28,35	83,31,11	61,55,32
Capital Outlay on Payments under Indus Waters Treaty	7,73,70	7,17,10	7,17,00	6,63,17
Defence Capital Outlay	22,94,86	32,63,00	52,75,37	1,58,72,00
Railway Capital (as shown in Railway Budget)	1,44,90,34	1,96,50,00	2,03,00 00	2,18,50,00
Posts and Telegraphs	11,24,97	15,08,01	14,91,50	28,00,00
TOTAL—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT	4,36,33,26	6,52,45,19	6,72 84,62	8,87,37,03
Carried Over	4,36,33,26	6,53,17,27	6,94,90,35	9,03 59,44

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—contd.

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA—concl'd.				
Brought Forward . . .	4,36,33,26	6,53,17,27	6,94,90,35	9,03,59,44
PUBLIC DEBT—				
<i>A.—Debt raised in India—</i>				
<i>I.—Permanent Debt—</i>				
Annuity Certificates . . .	26,50	30,00	25,00	30,00
Other Items . . .	1,37,61,88	1,82,55,00	1,83,00,00	1,80,00,00
TOTAL—Permanent Debt .	1,37,88,38	1,82,85,00	1,83,25,00	1,80,30,00
II.—FLOATING DEBT—				
Treasury Bills . . .	43,33,12,75	48,05,20,00	48,38,45,75	54,06,00,00
Other Items . . .	..	3,42,86	..	3,42,86
TOTAL—FLOATING DEBT .	43,33,12,75	48,08,62,86	48,38,45,75	54,09,42,86
<i>B.—Debt raised outside India .</i>	65,61,60	44,77,59	47,46,37	51,26,67
TOTAL—PUBLIC DEBT . . .	45,36,62,73	50,36,25,45	50,69,17,12	56,40,99,53
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State Governments .	4,43,46,53	4,40,35,21	5,00,20,60	5,29,14,10
Other Loans and Advances .	1,44,74,48	1,21,03,93	1,31,87,05	1,67,84,21
TOTAL—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT .	5,88,21,01	5,61,39,14	6,32,07,65	6,96,98,31
INTER-STATE SETTLEMENT .	1,79,16	12	12	90,41
TOTAL.—I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS . . .	58,62,96,16	62,50,81,98	63,96,15,24	72,42,47,69

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—contd.

(In thousands of Rupees)

	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
RECEIPTS				
II.—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Appropriations from the Consolidated Fund or from any Reserve Fund.	75	..	..	..
TOTAL—II.—CONTINGENCY FUND OF INDIA—RECEIPTS	75	..	..	..
DISBURSEMENTS				
II.—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Expenditure out of advances from the Contingency Fund of India .	4	..	..	..
TOTAL—II.—CONTINGENCY FUND OF INDIA—DISBURSE- MENTS	4	..	..	..

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III.—PUBLIC ACCOUNT—				
UNFUNDED DEBT—				
Deposit of Service Funds	2,17	2,20	2,10	2,04
Post Office Savings Bank Deposits	2,51,54,65	2,70,00,00	2,55,00,00	2,67,00,00
Compulsory Deposits . . . . .	..	..	..	25,00,00
10-Year Treasury Savings Deposit Certificates	16,72,67	21,60,00	7,32,00	..
10-Year Defence Deposit Certificates . . . . .	..	..	12,00,00	23,20,00
12-Year National Plan Savings Certificates	79,80,70	90,00,00	42,20,00	..
12-Year National Defence Certificates . . . . .	..	..	45,70,00	90,00,00
Cumulative Time Deposits	3,33,82	4,65,00	6,25,00	9,30,00
Post Office Cash Certificates	—31	..	..	..
National Savings Certificates	—3,42	..	..	..
10-Year National Plan Certificates	—2	..	..	..
State Provident Funds	73,42,78	70,83,40	78,82,24	80,30,37
Investment of Deposits of U.S. Government Counterpart Funds (Net)	54,13,00	90,00,00	60,00,00	90,00,00
Other Accounts	3,23,57	3,42,81	3,35,28	3,43,53
TOTAL—UNFUNDED DEBT	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94
DEPOSITS AND ADVANCES—				
Depreciation and other Reserve Funds—				
<i>a) Interest bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	69,63,06	71,04,36	71,18,00	84,53,66
Railway Development Fund as per Railway Budget	25,23,53	23,22,86	23,56,04	31,50,23
P. & T. Renewals Reserve Fund	13,25,99	9,47,54	9,13,97	14,73,94
P. & T. Development Fund, P. & T. Revenue Reserve Fund and Tele- phone Development Fund	1,35,07	90,00	1,65,08	1,30,08
Other Reserve Funds	19,82	74,00	93,11	1,10,90
<i>(b) Non-Interest bearing—</i>				
Other Reserve Funds	59,81	53,16	55,63	66,70
Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	5,00,00
Carried Over	1,15,27,28	1,10,91,92	1,12,01,83	1,38,85,51
Carried Over	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94

STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III.—PUBLIC ACCOUNT— <i>contd.</i>				
Brought Forward	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94
Brought Forward	1,15,27,28	1,10,91,92	1,12,01,83	1,38,85,51
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Shipping Development Fund . .	7,29,71	5,10,86	5,83,30	5,38,84
Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge	1,76,77	15,00	22,73	20 00
Deposits towards Payment of Estate Duty	22	..	..	..
Deposits of Trusts for Indian Prin- ces	4,57	4,39	4,39	4 22
Other Deposits	7,87,46	3,88,61	3,90,12	3,74,62
(b) <i>Non-Interest bearing—</i>				
Silver Redemption Reserve . .	—6,38,47	..	..	..
Central Road Fund	4,00,00	4,10,00	4,10,00	4,10,00
Fund for the Benefit of Cotton- growers	41,62	30,00	30,00	35,00
Carried Over	1,30,29,16	1,24,50,78	1,26,42,37	1,53,68,19
Carried Over	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—contd.

(In thousands of Rupees)

RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III.—PUBLIC ACCOUNT—contd.				
Brought Forward	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94
Brought Forward	1,30,29,16	1,24,50,78	1,26,42,37	1,52,68,19
Special Development Fund—				
Fund from the sale proceeds of American Loan Wheat	12,62,77	12,61,02	12,95,57	11,48,15
Fund from the sale proceeds of Wheat received under the Colombo Plan	4,24,56	1,57,09	2,03,77	1,33,13
Fund from other Assistance under the Colombo Plan	8,95,86	4,46,35	5,44,87	6,05,30
Fund from Assistance under the Indo-U.S. Technical Coopera- tion Agreement	8,26,29	10,67,55	6,70,75	3,50,96
Fund from the sale proceeds of American Loan Commodities . .	6,17,61	3,28,35	3,32,71	1,57,73
Fund from Assistance from Norway for Fisheries Community Deve- lopment	19,58	30,00	30,00	20,00
Assistance under P.L. 480 . . .	65,68,53	1,00,00,00	1,34,00,00	1,05,00,00
Coal Mines Labour Housing and General Welfare Fund	2,89,91	2,50,00	2,50,00	2,75,00
Iron-Ore Mines Labour Welfare Fund . . . . .	..	25,00	1,00	25,00
Mica Mines Labour Welfare Fund .	24,63	25,00	25,00	25,00
Cotton Textiles Fund	41	..	..	..
Iron and Steel Equalisation Fund .	25,45,30	24,50,00	30,00,00	18,30,00
Post Office Certificates and Cumu- lative Time Deposits Bonus Fund	8,87,20	10,27,09	13,55,81	13,33,62
Deposits of Local Funds . . .	12,69,95	13,11,91	11,23,42	10,96,66
Civil Deposits	2,27,53,08	1,89,48,72	2,46,62,92	2,37,35,06
Other Deposits	60,71,29	74,99,20	71,40,44	80,04,57
Carried Over	5,74,86,13	5,72,78,06	6,66,78,63	6,45,08,37
Carried Over	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF
THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
II --PUBLIC ACCOUNT-- <i>contd.</i>				
Brought Forward	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94
Brought Forward	5,74,86,13	5,72,78,06	6,66,78,63	6,45,08,37
Deposits of Income Tax, Super Tax, Excess Profits Tax including In- terest and Surcharge	—14,34	5,55	75	62
Deposit account of the assistance given by the Ford Foundation	1,16,74	1,50,00	12 39	12 39
National Defence Fund. . . .			48,00,00	20,00,00
Other Accounts	1,57,21	1,21,20	1,15,85	1,19,58
Emergency Risks (Goods and Factories) Insurance Funds	..	..	9,00,00	33,00,00
Accounts with the Government of Burma	2,72	..	7	7
Accounts with the Reserve Bank .	1,11	1,80,95	2,15,93	2,15 92
Other Advances	1,40,57,44	1,44,10,33	1,55 36 94	2,23,23,99
Value of One-rupee Notes issued .	5,00,00	5,00,00	5,00,00	5,00,00
Cash Balance Investment Account (net)	20,83	39,85	..	..
Profits on Coinage . . . . .	..	..	..	..
Discount Sinking Fund . . . .	..	2,04,31	2,02,94	1,89,44
Other Suspense Accounts (net) .	..	64,38,67	65,95,30	65,97,68
Cheques and Bills (net)	9,74,00	9,37,55	..	.
Departmental and Similar Accounts (net)	12,49,26	..	..	53,66
Miscellaneous	26,23,89	3,23	49,70	1,23
TOTAL—DEPOSITS AND ADVANCES .	7,71,74,99	8,02,69,70	9 56,08,50	9,98,27,95
Carr.ed Over	12,53,94,60	13,53,23,11	14,66,75,12	15,86,53,89

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III.—PUBLIC ACCOUNT— <i>contd.</i>				
Brought Forward	12,53,94,60	13,53,23,11	14,66,75,12	15,86,53,89
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders	3,41,91,68	3,50,00,00	3,60,00,00	3,65,00,00
Other Remittances	10,07,16	20,00	—35,38	—60,79
Accounts between Civil and Other Departments—				
Exchange Accounts between Civil and Defence Services . .	2,92,60,60	—4,50,00	—4,50,00	..
II.—REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Account between England and India	2,08,46,53	1,37,11,45	1,83,44,91	1,26,43,26
TOTAL—REMITTANCES	8,53,05,97	4,82,81,45	5,38,59,53	4,90,82,47
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank	1,67,61,78	1,00,76,11	68,27,39	80,08,62
RESERVE BANK DEPOSITS—				
RAILWAYS	—1,39,85,48	—1,66,52,39	—1,80,15,95	—1,71,32,86
POSTS AND TELEGRAPHS	72,21,57	56,20,49	58,79,82	68,98,81
Defence Services . . . . .	..	—3,71,73,58	—4,89,31,10	—8,56,62,43
TOTAL III—PUBLIC ACCOUNT— RECEIPTS	22,06,98,44	14,54,75,19	14,62,94,81	11,98,48,50
TOTAL—(I+II+III)	75,08,78,84	72,85,86,39	74,28,89,52	79,00,35,85
OPENING BALANCE]	45,21,54	49,92,34	49,39,87	50,62,05
GRAND TOTAL	75,54,00,38	73,35,78,73	74,78,29,39	79,50,97,90

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF
THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III.—PUBLIC ACCOUNT—<i>contd.</i>				
UNFUNDED DEBT—				
Deposit of Service Funds	2,87	2,90	3,66	3,38
Post Office Savings Bank Deposits	2,15,05,17	2,30,50,00	2,33,50,00	2,34,00,00
10-Year Treasury Savings Deposits Certificates	11,91,08	7,60,00	7,02,00	7,58,00
10-Year Defence Deposit Certifi- cates . . . . .	..	..	..	20,00
12-Year National Plan Savings Certificates	18,58,28	25,00,00	22,71,00	21,80,00
12-Year National Defence Certificate Cumulative Time Deposits	10,06	15,00	25,00	5,00,00
Post Office Cash Certificates	43,08	37,00	30,00	30,00
Defence Savings Certificates	74	1,00	2,00	24,00
National Savings Certificates	16,85,89	16,84,00	18,85,00	1,00
10-Year National Plan Certificate	92,62	1,18,00	1,07,00	14,66,00
State Provident Funds	34,32,07	33,38,03	35,36,85	91,00
Special Loans	6,11	63	2,55	34,73,71
Other Accounts	2,13,40	2,31,33	2,07,01	2,55
TOTAL—UNFUNDED DEBT	3,00,41,37	3,17,37,89	3,21,22,07	3,21,54,27
DEPOSITS AND ADVANCES—				
Depreciation and Other Reserve Funds—				
<i>(a) Interest bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	58,23,52	63,00,00	70,00,00	68,00,00
Railway Development Fund as per Railway Budget	51,06,88	23,00,00	22,97,28	26,00,00
P. & T. Renewals Reserve Fund	1,15,27	2,20,00	2,11,00	1,50,00
P. & T. Development Fund, P. & T. Revenue Reserve Fund and Telephone Develop- ment Fund	44,42	60,00	60,00	50,00
Other Reserve Funds	95,74	34,63	83,11	1,09,19
<i>(b) Non-interest bearing—</i>				
Other Reserve Funds	25,77	49,87	33,94	38,52
OTHER DEPOSITS AND ADVANCES—				
<i>(a) Interest-bearing—</i>				
Shipping Development Fund Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge	4,21,08	12,87,41	2,42,62	7,21,88
Other Deposits	1,67,27	27,60	47,16	24,14
	5,96,69	2,89,35	2,78,66	2,09,69
Carried Over	1,23,96,64	1,05,68,86	1,02,53,77	1,07,03,42
Carried Over	3,00,41,37	3,17,37,89	3,21,22,07	3,21,54,27

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III. —PUBLIC ACCOUNT— <i>contd.</i>				
Brought Forward	3,00,41,37	3,17,37,89	3,21,22,07	3,21,54,27
Brought Forward	1,23,96,64	1,05,68,86	1,02,53,77	1,07,03,42
Deposits under Section 10 (2B) of the Indian Income Tax Act . . . .	..	20	20	26
Deposits of Trusts for Indian Princes	22,11	22,11	22,11	22,11
(b) Non-Interest bearing—				
Central Road Fund	4,26,19	5,90,92	4,00,00	2,00,00
Fund for the Benefit of Cotton-growers	28,71	59,00	52,00	60,00
Cotton Textiles Fund	11,95	14,49	14,54	14,93
Fund for the Protection of Sugar Industry	17,39	10,40	10,37	1,62
Fund for the Relief of Linseed Cultivators . . . .	..	..	I	..
Special Development Fund—				
Fund from the sale proceeds of American Loan Wheat	8,63,65	12,61,02	22,52,63	11,48,15
Fund from the sale proceeds of Wheat received under the Colombo Plan	44	..	..	..
Fund from other Assistance under the Colombo Plan	87,44	52,07	33,11	67,85
Fund from Assistance under the Indo- U. S. Technical Co-operation Agreement	26,93,23	7,77,89	7,99,90	4,50,88
Fund from the sale proceeds of American loan commodities	2,53,05	1,44,19	..	..
Fund from Assistance from Norway for Fisheries Community Development	19,58	30,00	30,00	20,00
Assistance under P.L. 480	15,44,64	13,62,14	15,77,59	7,70,33
Coal Mines Labour Housing and General Welfare Fund	1,76,59	2,68,93	2,23,04	2,34,27
Iron-Ore Mines Labour Welfare Fund . . . .	..	10,00	5	7,00
Mica Mines Labour Welfare Fund	27,42	34,00	30,51	31,13
Iron and Steel Equalisation Fund	12,69,00	14,51,31	23,14,50	12,65,64
Post Office Certificates and Cumulative Time Deposits Bonus Fund	32,40	41,91	72,18	1,65,65
Deposits of Local Funds	12,87,18	12,87,91	11,52,99	11,28,39
Civil Deposits	2,27,34,51	1,87,48,80	2,45,65,77	2,33,02,72
Other Deposits	66,45,13	76,60,92	69,04,39	76,40,09
Deposits of Income Tax, Super Tax, Excess Profits Tax including Interest and Surcharge	16,70	22,58	14,54	15 16
Carried Over	5,05,53,95	4,44,19,65	5,07,24,20	4,72,49,60
Carried Over	3,00,41,37	3,17,37,89	3,21,22,07	3,21,54,27

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*concl'd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III.—PUBLIC ACCOUNT— <i>concl'd.</i>				
Brought Forward	3,00,41,37	3,17,37,89	3,21,22,07	3,21,54,27
Brought Forward	5,05,53,95	4,44,19,65	5,07,24,20	4,72,49,60
Deposit account of the assistance given by the Ford Foundation	70,90	80,19	59,60	36,41
National Defence Fund . . . . .	..	..	75,00	25,00
Other Accounts	1,65,57	1,20,06	1,20,94	1,16,73
Emergency Risks (Goods and Facto- ries) Insurance Funds . . . . .	..	..	2,00	6,00
Accounts with the Government of Burma	23	3	37	37
Accounts with the Reserve Bank	28,64	1,75,14	2,18,25	2,18,25
Other Advances	1,41,36,58	1,54,44,09	1,62,57,10	2,20,66,99
Cash Balance Investment Account (net) . . . . .	..	..	21,64,12	13,92,52
Profits on Coinage . . . . .	..	15,00,00	15,00,00	15,00,00
Discount Sinking Fund	73,97	..	1,38,27	..
Value of one rupee Notes issued	3,85	..	..	..
Other Suspense Accounts (net)	9,17,24	..	..	..
Cheques and Bills (net) . . . . .	..	..	7,09,65	8,11,71
Departmental and Similar Accounts (net) . . . . .	..	23,40	51,53	..
Miscellaneous	3,58,99	4,96	3,38,93	3,05
TOTAL—DEPOSITS AND ADVANCES	6,63,09,92	6,17,67,52	7,23,59,96	7,34,26,63
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders	3,42,62,26	3,49,00,00	3,50,00,00	3,55,00,00
Other Remittances	9,36,81	25,00	15,00	2,00
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Defence Services	2,92,55,33	—4,50,00	—4,50,00	..
II.—REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Account between England and India	2,33,58,78	1,37,11,45	1,83,44,91	1,26,43,26
TOTAL—REMITTANCES	8,78,13,18	4,81,86,45	5,29,09,91	4,81,45,26
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank	1,67,63,75	1,00,76,11	68,27,39	80,08,62
RESERVE BANK DEPOSITS—				
RAILWAYS	—1,39,85,48	—1,66,52,39	—1,80,15,95	—1,71,32,86
POSTS AND TELEGRAPHS	72,21,57	56,20,49	58,79,82	68,98,81
DEFENCE SERVICES . . . . .	..	—3,71,73,58	—4,89,31,10	—8,56,62,43
TOTAL III.—PUBLIC ACCOUNT—Dis- BURSEMENTS	19,41,64,31	10,35,62,49	10,31,52,10	6,58,38,30
TOTAL—(I+II+III)	75,04,60,51	72,86,44,47	74,27,67,34	79,00,85,99
Closing Balance	49,39,87	49,34,26	50,62,05	50,11,91
GRAND TOTAL	75,54,00,38	73,35,78,73	74,78,29,39	79,50,97,90

GOVERNMENT OF INDIA
BUDGET

OF THE

**Railway Revenue and Expenditure of the
 Central Government For
 1963-64**

(AS FINALLY ADOPTED)

MINISTRY OF RAILWAYS, } S. JAGANNATHAN,
 Dated, the 16th August, 1963. } *Financial Commissioner for Railways.*

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I.—Statement of the Revenue of the Central Government from Railways.

(In thousands of rupees)

HEADS OF REVENUE	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase(+) / Decrease(—) as compared with Budget, 1962-63	Budget Estimate, 1963-64
M—RAILWAYS—REVENUE	Rs.	Rs.	Rs.	Rs.	Rs.
LXIV-A & LXV-A—Indian Railways—					
Revenue Receipts—					
Passenger Earnings—					
Upper	17,54,56	19,00,30	19,30,00	+ 29,70	20,04,00
Third	133,33,29	147,45,70	147,95,00	+ 49,30	152,46,00
Other Coaching Earnings	29,10,47	29,00,00	31,50,00	+ 2,50,00	34,80,00
Goods Earnings . . .	306,89,67	337,55,00	337,55,00	..	379,00,00
Sundry Other Earnings .	13,60,86	13,50,00	14,50,00	+ 1,00,00	14,50,00
TOTAL EARNINGS . . .	500,48,85	546,51,00	550,80,00	+ 4,29,00	600,80,00
Suspense	1,40	—1,15,00	—1,18,00	—3,00	—1,11,00
†Gross Receipts of Indian Railways	500,50,25	545,36,00	549,62,00	+ 4,26,00	599,69,00
*Deduct—					
‡83-A & 84-A—Working Expenses	390,33,30	..	..	..	..
83-C—Payments to worked lines—					
(i) Net earnings . . .	17,47	..	..	..	..
(ii) Rebate etc. . . .	14	..	..	..	..
Net Receipts	109,99,34	545,36,00	549,62,00	+ 4,26,00	599,69,00
LXIV-B—Other Miscellaneous Receipts—					
Miscellaneous receipts .	2,60,88	16,98	74,56	+ 57,58	23,71
LXVI—Subsidised Companies					
Government share of surplus profits, etc.	2,88	2,28	2,67	+ 39	2,36
LXVII—Transfer from Railway Revenue Reserve Fund	..	..	..	..	..
TOTAL RECEIPTS . . .	112,63,10	545,55,26	550,39,23	+ 4,83,97	599,95,07
†Includes earnings of worked lines	57,95	55,69	53,50	—2,19	51,58
‡Includes appropriation from Revenue to Depreciation Reserve Fund	65,00,00	..	..	..	..

*The expenditure under "Working Expenses" of Railways is adjusted as "expenditure" instead of in reduction of "receipts", due to rationalisation of accounting classification introduced with effect from 1-4-1962 and their estimates for 1962-63 and 1963-64 are therefore shown under "expenditure".

2.—Statement of the Expenditure on Railways met from the Revenues of the Central Government

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase(+) / Decrease(—) as compared with Budget, 1962-63	Budget Estimate, 1963-64
	Rs.	Rs.	Rs.	Rs.	Rs.
M—RAILWAYS—EXPEN- DITURE					
*83-A & 84-A—Working Expenses . . . . .	..	423,79,52	430,13,61	+ 6,34,09	459,03,93
83-C—Payments to Worked Lines—					
(i) Net earnings . . . . .	..	14,14	13,42	—72	13,68
(ii) Rebate, etc. . . . .	..	29	1,01	+72	59
83-B & 84-B—Other Mis- cellaneous Expenditure	3,16,04	3,90,35	3,76,71	—13,64	3,98,85
85.—Payments to General Revenues					
(a)—Dividend to General Revenues	62,84,83	69,35,34	68,73,29	—62,05	80,60,86
(b)—Payment to General Revenues in lieu of tax on Railway pas- senger fares	12,50,00	12,50,00	12,50,00	..	12,50,00
86.—Appropriations from Railway Surplus :					
(i) Appropriation to Railway Revenue Reserve Fund . . . . .	..	..	..	..	..
(ii) Appropriation to Railway Development Fund	24,39,92	23,21,97	23,20,26	—1,71	31,00,42
(iii) Appropriation to Railway Depreciation Reserve Fund . . . . .	..	..	..	..	..
87.—Subsidised Companies—					
Land . . . . .	..	..	..	..	..
Subsidy	11,87	13,65	13,65	..	16,74
88.—Open Line Works Revenue	9,60,44	12,50,00	11,77,28	—72,72	12,50,00
TOTAL EXPENDITURE	112,63,10	545,55,26	550,39,23	+4,83,97	599,95,07
*Includes appropriation from Revenue to Depreciation Reserve Fund . . . . .	..	67,00,00	67,00,00	..	80,00,00

3.—Distribution of Railway Surplus 1962-63 and 1963-64

(In thousands of rupees)

	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
	Rs.	Rs.	Rs.	Rs.
Surplus	24,39,92	23,21,97	23,20,26	31,00,42
Railway Development Fund	24,39,92	23,21,97	23,20,26	31,00,42
Railway Revenue Reserve Fund . . . . .	...	...	...	...
Railway Depreciation Reserve Fund . . . . .	...	...	...	...

4.—Statement of the Capital Expenditure of the Central Government on Railways

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase(+) Decrease(—) as compared with Budget, 1962-63	Budget Estimate, 1963-64
	Rs.	Rs.	Rs.	Rs.	Rs.
MM—Capital.					
Railway Capital not met from Revenue—					
131 & 132.—Construction of Railways—					
Open Line Works—					
Rolling Stock.	66,06,60	99,19,49	88,52,53	—10,66,96	93,05,09
Other Works	36,85,22	62,18,66	55,17,99	—7,00,67	70,19,86
New Construction	41,05,92	56,04,61	51,42,67	— 4,61,94	68,94,83
Suspense	—94,53	—5,46,04	6,84,60	+12,30,64	6,18,67
Miscellaneous	1,87,13	2,17,79	1,02,21	—1,15,58	2,47,82
Probable Savings . . . . .	..	—17,64,51	..	+17,64,51	—22,36,27
TOTAL	144,90,34	196,50,00	203,00,00	+6,50,00	218,50,00

A—RAILWAY DEPRECIATION RESERVE FUND

(In thousands of rupees)

	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64		Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	†19,79,11*	27,10,66	29,18,93	28,33,05	Appropriation from De- preciation Reserve Fund	58,23,51	63,00,00	70,00,00	68,00,00
Appropriation to Depreciation Reserve Fund . . .	(a) 66,77,14	(b) 67,94,03	(c) 68,10,47	(d) 81,05,59					
Interest on Depreciation Reserve Fund . . .	86,19	1,07,96	1,03,65	1,31,42	Closing Balance . . .	29,18,93	33,12,65	28,33,05	42,70,06
TOTAL . . .	87,42,44	96,12,65	98,33,05	110,70,06	TOTAL . . .	87,42,44	96,12,65	98,33,05	110,70,06

*Includes 783.93 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

†Excludes 0.48 lakh on account of write-back of an erroneous adjustment in respect of quarters for Class III and IV Staff forming part of a Scheme from Development Fund.

(a) Includes 1,77,14 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (1,10,84) and Integral Coach Factory (66,30)

(b) " 94,03 " " " " " " " " " (65,20) " " " (28,83)

(c) " 1,10,47 " " " " " " " " " (78,93) " " " (31,54)

(d) " 1,05,59 " " " " " " " " " (72,60) " " " (32,95)

B—RAILWAY REVENUE RESERVE FUND

(In thousands of rupees)

	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64		Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
	Rs. (a)	Rs. (b)	Rs. (b)	Rs. (c)		Rs.	Rs.	Rs.	Rs.
Opening Balance	53,44,50*	55,36,49	55,36,73	57,40,20	Appropriation from Railway Revenue Re- serve Fund . . . .	..	..	..	..
Appropriation to Railway Revenue Reserve Fund from Surplus etc. . . .	..	..	..	..	
Interest on Railway Revenue Reserve Fund	(d) 1,92,23	(e) 2,02,37	(f) 2,03,47	(f) 2,16,65	Closing Balance	(b) 55,36,73	(b) 57,38,86	(c) 57,40,20	(c) 59,56,85
TOTAL	55,36,73	57,38,86	57,40,20	59,56,85	TOTAL	55,36,73	57,38,86	57,40,20	59,56,85

*Includes 233.99 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

(a) Includes 44.48 lakhs on account of investment in shares of and loans to Branch Line Companies.

(b) " 36.98 " " " " " " " " "

(c) " 36.59 " " " " " " " " " "

(d) " 1.79 lakhs on account of interest and dividends, etc. on investments.

(e) " 1.61 " " " " " " " " "

(f) " 1.59 " " " " " " " " "

C—RAILWAY DEVELOPMENT FUND

(In thousands of rupees)

	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64		Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	†35,32,68	13,38	†10,12,16	10,70,92	Appropriation from Development Fund	21,14,13	23,00,00	22,97,28	26,00,00
Appropriation to Development Fund from Surplus	24,39,92	23,21,97	23,20,26	31,00,42	Repayment of principal	29,39,98	..	..	..
Interest on Development Fund	83,61	89	*35,78	49,81	Interest on loans	52,77	..	..	..
TOTAL	61,56,21	23,36,24	33,68,20	42,21,15	Closing Balance	10,49,33	36,24	10,70,92	16,21,15
					TOTAL	61,56,21	23,36,24	33,68,20	42,21,15

†Includes *ad hoc* transfer to Capital from D.F. of the cost of the new lines under construction on 1-4-55 viz., Khandwa-Hingoli on Central Railway (1165.25 lakhs) and Quilon-Ernakulam on Southern Railway (515.55 lakhs) as per the accepted recommendations of the Railway Convention Committee, 1960, erroneous transfer to capital from D.F. of the cost of the works "Bhagalpur-Mandar Hill Restoration" (38.53 lakhs) on Eastern Railway and "Conversion of Adipur-Bhuj" on Western Railway (9.00 lakhs) and excludes write-back of erroneous adjustments in respect of quarters for Class III and IV staff forming part of a scheme to Capital and D.R.F. (8.88 lakhs).

‡Includes 10.93 lakhs due to the proposed transfer of the cost of new line "Bobbili-Salur" to Capital and excludes transfer from Capital of the erroneous adjustments made in 1961-62 of the cost of "Bhagalpur-Mandar Hill" (38.53 lakhs) and "Adipur-Bhuj" (9.57 lakhs).

*Excludes 1.72 lakhs due to arrear adjustment of interest relating to 1961-62.